

**STATEMENT OF ACTIVITIES**  
FISCAL YEAR ENDED SEPTEMBER 30, 2002  
(In Thousands)

Functions/Programs	EXPENSES	PROGRAM REVENUES		
		CHARGES FOR SERVICES	OPERATING GRANTS AND CONTRIBUTIONS	CAPITAL GRANTS AND CONTRIBUTIONS
<b>Primary Government:</b>				
Governmental Activities:				
General government	\$ 1,560,139	\$ 664,533	\$ 43,891	\$ 2,908
Education	14,696,060	10,587	1,053,654	-
Family independence services	3,792,086	54,982	2,584,279	-
Public safety and corrections	2,161,486	113,058	102,536	-
Conservation, environment, recreation, and agriculture	691,796	233,430	111,702	1,146
Labor, commerce, and regulatory	898,235	256,314	524,099	-
Health services	8,952,390	56,822	6,018,687	-
Transportation	3,268,241	219,129	409,823	585,477
Tax expenditures (Note 15)	615,100	-	-	-
Intergovernmental-revenue sharing	1,517,303	-	-	-
Interest on long-term debt	248,263	-	-	-
Total governmental activities	<u>38,401,099</u>	<u>1,608,855</u>	<u>10,848,672</u>	<u>589,530</u>
Business-type Activities:				
Liquor Purchase Revolving Fund	494,696	607,413	-	-
State Lottery Fund	1,153,280	1,729,938	82,284	-
Michigan Unemployment Compensation Funds	<u>2,328,713</u>	<u>1,426,748</u>	<u>453,241</u>	<u>-</u>
Total business-type activities	<u>3,976,689</u>	<u>3,764,099</u>	<u>535,524</u>	<u>-</u>
Total primary government	<u>\$ 42,377,787</u>	<u>\$ 5,372,954</u>	<u>\$ 11,384,196</u>	<u>\$ 589,530</u>
<b>Component Units:</b>				
Authorities:				
Michigan Education Trust	\$ 81,279	\$ 319	\$ 48,898	\$ -
Michigan State Housing Development Authority	352,970	159,307	221,322	-
Michigan Municipal Bond Authority	162,008	101,780	134,261	-
Non-Major	558,052	110,624	297,810	-
State Universities:				
Central Michigan University	262,381	156,721	25,777	1,128
Western Michigan University	404,673	223,272	27,202	2,441
Non-Major	1,150,011	605,470	129,958	30,055
Total component units	<u>\$ 2,971,375</u>	<u>\$ 1,357,493</u>	<u>\$ 885,229</u>	<u>\$ 33,623</u>

The accompanying notes are an integral part of the financial statements

Michigan

STATEMENT OF ACTIVITIES  
FISCAL YEAR ENDED SEPTEMBER 30, 2002  
(In Thousands)

Functions/Programs	NET (EXPENSE) REVENUES AND CHANGES IN NET ASSETS			
	PRIMARY GOVERNMENT			COMPONENT UNITS
	GOVERNMENTAL ACTIVITIES	BUSINESS-TYPE ACTIVITIES	TOTALS	
<b>Primary Government:</b>				
Governmental Activities:				
General government	(848,807)	\$ -	\$ (848,807)	\$ -
Education	(13,631,819)	-	(13,631,819)	-
Family independence services	(1,152,825)	-	(1,152,825)	-
Public safety and corrections	(1,945,892)	-	(1,945,892)	-
Conservation, environment, recreation, and agriculture	(345,518)	-	(345,518)	-
Labor, commerce, and regulatory	(117,822)	-	(117,822)	-
Health services	(2,876,881)	-	(2,876,881)	-
Transportation	(2,053,812)	-	(2,053,812)	-
Tax expenditures (Note 15)	(615,100)	-	(615,100)	-
Intergovernmental-revenue sharing	(1,517,303)	-	(1,517,303)	-
Interest on long-term debt	(248,263)	-	(248,263)	-
Total governmental activities	(25,354,041)	-	(25,354,041)	-
Business-type Activities:				
Liquor Purchase Revolving Fund	-	112,717	112,717	-
State Lottery Fund	-	658,942	658,942	-
Michigan Unemployment Compensation Funds	-	(448,724)	(448,724)	-
Total business-type activities	-	322,935	322,935	-
Total primary government	(25,354,041)	322,935	(25,031,106)	-
<b>Component Units:</b>				
Authorities:				
Michigan Education Trust	-	-	-	(32,063)
Michigan State Housing Development Authority	-	-	-	27,659
Michigan Municipal Bond Authority	-	-	-	74,033
Non-Major	-	-	-	(149,618)
State Universities:				
Central Michigan University	-	-	-	(78,755)
Western Michigan University	-	-	-	(151,759)
Non-Major	-	-	-	(384,528)
Total component units	-	-	-	(695,030)
General Revenues:				
Taxes:				
General:				
Sales and use	2,560,816	-	2,560,816	-
Personal income	4,549,592	-	4,549,592	-
Single business	1,783,582	-	1,783,582	-
Other	1,205,529	10,707	1,216,236	-
Restricted For Educational Purposes:				
Sales and use	5,177,407	-	5,177,407	-
Personal income	1,761,334	-	1,761,334	-
Education, property, and real estate transfers	1,847,603	-	1,847,603	-
Other	694,690	-	694,690	-
Restricted For Transportation Purposes:				
Sales and use	77,676	-	77,676	-
Gasoline and diesel fuel	1,090,866	-	1,090,866	-
Motor vehicle weight	827,347	-	827,347	-
Other	6,727	-	6,727	-
Unrestricted investment and interest earnings	51,657	1,562	53,219	8,051
Miscellaneous	790,940	8	790,948	47,239
Contributions to permanent fund principal	19,928	-	19,928	-
Payments from State of Michigan	-	-	-	778,280
Special items	-	-	-	(5,000)
Transfers	894,513	(894,513)	-	-
Total general and other revenue, payments, and transfers	23,340,208	(882,235)	22,457,973	828,569
Change in net assets	(2,013,834)	(559,300)	(2,573,134)	133,539
Net assets-beginning-restated	19,383,790	3,128,093	22,511,883	4,280,932
Net assets-ending	17,369,957	\$ 2,568,793	\$ 19,938,749	\$ 4,414,471

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